

2017 – 2018 PE and sport premium funding report

Funding Received			
No. eligible pupils: Payment One - 355 Payment Two - 384		Total amount received: April - £4072.92 October - £11,573.00 Total - £15645.92	
Funding rate: Payment one based on £5 per pupil (Base Fund of £8000) Payment two based on £10 per pupil (Base Fund of £16,000)			
Objectives			
Objectives of spending the Sport Premium grant: <ul style="list-style-type: none"> • The engagement of all pupils in regular physical activity • The profile of PE and sport is raised across the school as a tool for whole school improvement • Increased confidence, knowledge and skills of all staff in teaching PE and sport • Broader experience of a range of sports and activities offered to all pupils • Increased participation in competitive sport 			
Breakdown of spending			
Objective:	Activity:	Cost:	Impact:
The engagement of all pupils in regular physical activity (1)	Albion Ambassadors	£525	Given a group of children to run clubs at lunchtime. Further development of this is required and discussions with eh Albion foundation to make this more successful for the future
The profile of PE and sport is raised across the school as a tool for whole school improvement (2)	Health Week (See breakdown in SP folder)	£942.03	Shown children how PE and exercise can improve not only their lifestyle, but also school performance. Provided equipment to improve not only lessons, but use of areas so that PE can take place no matter the weather.
	Lunchtime Equipment Order (See breakdown in SP folder)	£373.55	
	Summer Order (see breakdown in SP folder)	£271.41	
	Epsom Projector	£308.01	
	Epsom Speakers	£83.66	
	MHL Adapter	£11.99	
	HDMI Cable (Inc del)	£3.21	
Delivery of MHL and HDMI	£7.20		

Increased confidence, knowledge and skills of all staff in teaching PE and sport (3)	Sport Mad Breakfast/After School Clubs (Apr – Jul)	£516.36	Staff were able to watch and learn from Sport Mad in order to improve their own confidence in delivering lessons. Staff are able to access PE plans and use them to feel secure in the lesson they are delivering. Use of assessment means we can see progression during the module.
	PE Hub Subscription	£350	
Broader experience of a range of sports and activities offered to all pupils (4)	Wimbledon Tickets	£497.50	Equipment purchases were used to improve equipment and make the children feel valued. Albion Foundation/Royal Birmingham Ballet have provided the children with a variety of sports they have been able to try out. These have included traditional sports and some newer ones. Wimbledon was a fantastic experience for the children to give them an opportunity to see some top class athletes and show they are able to be like this and able to experiences things if they push themselves.
	Rounders Posts	£27.92	
	Bean Bag Boccia	£38.75	
	Martial Art Club	£180	
	Bag of Mixed Match and training balls	£65.95	
	Mitre tactic Footballs Class Pack	£89.95	
	Nerf Vortex x 2	£5	
	Clear Boxes x 2	£6	
	Mesh Vests (Yellow)	£28.95	
	Mesh Vests (Red)	£28.95	
	After School Club order (See sheet in SP folder)	£292.69	
	Albion Foundation After School Clubs (Sep to Mar)	£525	
	Euro Hoc Pucks (Including Delivery)	£12.24	
	Birmingham Royal Ballet	£250	
England Women's Football Match	£N/A		
Increased participation in competitive sport (5)	G+T Gymnastics (Central Coaching) (Apr to Jul)	£385	Central gymnastics gave a selct group of

	Sports Day Stickers	£22.90	children an opportunity to push their skill set further and gave links to local clubs. Children have had opportunities to compete in both intra and inter school competitions and develop an understanding of sportsmanship and teamwork.
	Supply for Athletics 1/2/3	£185	
	BCSSA Entry	£80	
	Value Footballs	£32.97	
	Aston Football Subscription and Comp entry	£120	
	Total Spent	£9038.98	
	Under spend of £6924.17 (17-18) The reason for not spending all of the Sport Premium is the remaining money has been allocated for the purpose of building a MUGA. This will allow all year round PE to take place (Allowing for extreme weather). The aim of this will also to encourage further sports play at break and lunchtimes.		

Impact of premium use

Impact on pupils participation:	Children want to become involved with a variety of sports not just the common typical sports that they know. Children become more confident in working within team environments and look to help each other all over the school.
Impact on pupil attainment:	Children take part in the sporting activities are supported and given opportunities to try. This boosts their confidence within the classroom and elsewhere and so makes them try not only their best, but also to try in the first place when prior to sports intervention they would have given up before in giving it a go. Children understand that behaviour plays a major part in taking part in sports activities and this transfers into the school environment as they realise that if they mis-behave within school this could result in missing out on an opportunity to not only represent the school, but take part in a sporting activity
How the premium has allowed pupils to develop active lifestyles:	The Sport Premium gives the children the opportunity to become activity whether that be through the Health Week where they have been introduced not only to activities that will help them keep active, but also aspects such as healthy eating and mental health.
How the school will sustain the improvements:	Look to provide further after-school clubs not only in the mainstream sports, but alternative ones in order to give the children as much choice as possible. Look to provide competition opportunities for the children in order to be able to compete and learn from both winning, but also losing. Provide CPD opportunities for staff in order to maintain high quality PE lessons. Make further use of Health week to give the children more opportunities to understand physical health in terms of exercise, physical health in terms of diet and mental health.
Number of Year 6 pupils able to meet	38% 22 out of 60

the National curriculum requirement for swimming	
---	--